

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|--|-----------------|----------------|------------|
| 0001 General Fund, Proposition 98 | | | |
| APPROPRIATIONS | | | |
| Chapter 194, Statutes of 2011 | \$208 | \$- | \$- |
| TOTALS, EXPENDITURES | \$208 | \$- | \$- |
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | 0 | 0 | 0 |
| Chapter 5, Statutes of 2012 | \$950 | \$- | \$- |
| Chapter 351, Statutes of 2012 | - | 990 | - |
| Chapter 194, Statutes of 2011 | 166 | - | - |
| Chapter 156, Statutes of 2012 | - | 795 | - |
| Chapter 198, Statutes of 2011 | 542 | - | - |
| Chapter 357, Statutes of 2012 | - | 579 | - |
| Chapter 194, Statutes of 2011 | 163 | - | - |
| Chapter 180, Statutes of 2011 Lord v Schwarzenegger Settlement | 65 | - | - |
| Chapter 180, Statutes of 2011 Shaw v Chiang Settlement | 167 | - | - |
| Chapter 20, Statutes of 2012 | 1,300 | - | - |
| Chapter 5, Statutes of 2012, Section 1(b)(B) | 312 | - | - |
| Chapter 5, Statutes of 2012, Section 1(b)(A) | 6,000 | - | - |
| Chapter 5, Statutes of 2012 | 4,230 | - | - |
| Totals Available | \$13,895 | \$2,364 | \$- |
| Unexpended balance, estimated savings | -396 | - | - |
| TOTALS, EXPENDITURES | \$13,499 | \$2,364 | \$- |
| 0042 State Highway Account, State Transportation Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 194, Statutes of 2011 | \$3 | \$- | \$- |
| Chapter 156, Statutes of 2012 | - | 35 | - |
| Chapter 198, Statutes of 2011 | 8 | - | - |
| Chapter 357, Statutes of 2012 | - | 9 | - |
| TOTALS, EXPENDITURES | \$11 | \$44 | \$- |
| 0044 Motor Vehicle Account, State Transportation Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 156, Statutes of 2012 | \$- | \$2 | \$- |
| Chapter 198, Statutes of 2011 | 3 | - | - |
| Chapter 357, Statutes of 2012 | - | 3 | - |
| TOTALS, EXPENDITURES | \$3 | \$5 | \$- |
| 0185 Employment Development Department Contingent Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 156, Statutes of 2012 | \$- | \$- | \$- |
| Chapter 357, Statutes of 2012 | - | 10 | - |
| TOTALS, EXPENDITURES | \$- | \$10 | \$- |
| 0392 State Parks and Recreation Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 5, Statutes of 2012 | \$1,500 | \$- | \$- |
| TOTALS, EXPENDITURES | \$1,500 | \$- | \$- |

* Dollars in thousands, except in Salary Range.

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| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|---|-----------------|----------------|------------|
| 0822 Public Employees' Health Care Fund (PEHCF) | | | |
| APPROPRIATIONS | | | |
| Chapter 194, Statutes of 2011 | \$1 | \$- | \$- |
| Chapter 156, Statutes of 2012 | - | 3 | - |
| TOTALS, EXPENDITURES | \$1 | \$3 | \$- |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 20, Statutes of 2012 | \$1,300 | \$- | \$- |
| Chapter 194, Statutes of 2011 | 20 | - | - |
| TOTALS, EXPENDITURES | \$1,320 | \$- | \$- |
| 0912 Health Care Deposit Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 194, Statutes of 2011 | \$1 | \$- | \$- |
| Chapter 156, Statutes of 2012 | - | 23 | - |
| Chapter 198, Statutes of 2011 | 5 | - | - |
| TOTALS, EXPENDITURES | \$6 | \$23 | \$- |
| 0948 California State University Trust Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 357, Statutes of 2012 | \$- | \$24 | \$- |
| TOTALS, EXPENDITURES | \$- | \$24 | \$- |
| 0970 Unclaimed Property Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 156, Statutes of 2012 | \$- | \$1 | \$- |
| TOTALS, EXPENDITURES | \$- | \$1 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$16,548 | \$2,474 | \$- |

* Dollars in thousands, except in Salary Range.